

Name of Agency Contact:	Lewis J. "Jackie" Swindler, Jr.
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Link To Fees:	http://sccja.sc.gov/General-Information/Transparency

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
N200	Law Enforcement Training Council	33560000	CJA COURT FINES	4220010000	COURT FINE	14-1-206; 14-1-207; 14-1-208	Training in the fields of law enforcement and criminal justice	Facilities, Standards and Testing, Certification, Administration, Housing, Basic Law Enforcement Training, Basic Detention Training, Basic Telecommunication Officer Training, Advanced Training	64.2	An additional assessment to the fine imposed to a person who is convicted of, pleads guilty or nolo contendere or forfeits bond for an offense in general sessions, family court, magistrate's court, or municipal court.	\$4,920,925	\$4,400,000	\$4,000,000
N200	Law Enforcement Training Council	33560000	CJA COURT FINES	4225080000	TRAF ED PROG FEE MAG	14-1-206; 14-1-207; 14-1-208	Training in the fields of law enforcement and criminal justice	Facilities, Standards and Testing, Certification, Administration, Housing, Basic Law Enforcement Training, Basic Detention Training, Basic Telecommunication Officer Training, Advanced Training	64.2	An additional assessment to the fine imposed to a person who is convicted of, pleads guilty or nolo contendere or forfeits bond for an offense in general sessions, family court, magistrate's court, or municipal court.	\$52,870	\$45,000	\$42,500
N200	Law Enforcement Training Council	33560000	CJA COURT FINES	4310080000	Non-Cash Asset Donat	14-1-206; 14-1-207; 14-1-208	Training in the fields of law enforcement and criminal justice	Facilities, Standards and Testign, Certification, Administration, Housing, Basic Law Enforcement, Basic Detention Training, Basic Telecommunication Officer Training, Advanced Training	64.2	An additional assessment to the fine imposed to a person who is convicted of, pleads guilty or nolo contendere or forfeits bond for an offense in general sessions, family court, magistrate's court, or municipal court.	\$400	\$0	\$0
N200	Law Enforcement Training Council	33560000	CJA COURT FINES	4520010000	REFUND PYR EXP	14-1-206; 14-1-207; 14-1-208	Training in the fields of law enforcement and criminal justice	Facilities, Standards and Testing, Certification, Administration, Housing, Basic Law Enforcement Training, Basic Detention Training, Basic Telecommunication Officer Training, Advanced Training	64.2	An additional assessment to the fine imposed to a person who is convicted of, pleads guilty or nolo contendere or forfeits bond for an offense in general sessions, family court, magistrate's court, or municipal court.	\$422	\$0	\$0
N200	Law Enforcement Training Council	34610000	CJA \$5 SURCHARGE	4220010000	COURT FINE	14-1-240	Training in the fields of law enforcement and criminal justice	Facilities, Standards and Testing, Certification, Administration, Housing, Basic Law Enforcement Training, Basic Detention Training, Basic Telecommunication Officer Training, Advanced Training	64.2	A five dollar surcharge is levied on all fines, forfeitures, escheatments, or other monetary penalties imposed in the general sessions court or in magistrates or municipal court for misdemeanor traffic offenses or for nontraffic violations	\$64,817	\$40,000	\$25,000
N200	Law Enforcement Training Council	34610000	CJA \$5 SURCHARGE	4310080000	Non-Cash Asset Donat	14-1-240	Training in the fields of law enforcement and criminal justice	Basic Law Enforcement Training, Advanced Training	64.2	Assets found during annual inventory that were not previously listed as assets.	\$2,000	\$0	\$0
N200	Law Enforcement Training Council	34610000	CJA \$5 SURCHARGE	4520010039	SCANA SETTLEMENT	14-1-240	Training in the fields of law enforcement and criminal justice	Facilities	64.2	Settlement from SCANA	\$539	\$0	\$0
N200	Law Enforcement Training Council	38050000	MISCELLANEOUS REV	4110020010	MISC FEES FOIA REQ	23-23-130	Cover Expenses in responding to FOIA requests	Administration, Certification, Standards and Testing	23-23-130	Individual or Business requesting information are charged	\$2,219	\$4,000	\$4,000
N200	Law Enforcement Training Council	38050000	MISCELLANEOUS REV	4480010000	SL OF GOODS	23-23-130	Replenish stock for items in the store	Administration	23-23-130	Students and individuals purchasing merchandise from the store are charged	\$22,552	\$20,000	\$20,000
										Agencies who send student to Basic Telecommunication Officer Training are			

N200	Law Enforcement Training Council	38050000	MISCELLANEOUS REV	4480020000	SL OF SERVICES	23-23-130	Cost of instruction of Basic Telecommunication Officer	Basic Telecommunication Officer Training	23-23-130	charged for the training - Currently BTOT students are being taught virtually at no charge. They should return to on campus classes in July 2021.	\$77,175	\$0	\$50,000
N200	Law Enforcement Training Council	38050000	MISCELLANEOUS REV	4480030000	SALE OF MEALS	23-23-130	Replenish stock for food for the dining area	Food Service	23-23-130	Employees and Advanced Students pay for meals consumed at the Academy	\$95,748	\$60,000	\$50,000
N200	Law Enforcement Training Council	38050000	MISCELLANEOUS REV	4480210001	SALE OF RECYCLE OIL	23-23-130	Sale of recycled oil	Food Service	23-23-130	Sale of recycled oil from Food Service	\$16	\$0	\$0
N200	Law Enforcement Training Council	38050000	MISCELLANEOUS REV	4530030000	MISC REVENUE	23-23-130	Reimbursement for costs associated in compiling and transmitting Certification Transcripts	Administration, Certification	23-23-130	Revenue received from processing Certification transcripts for Agencies	\$3,549	\$5,000	\$5,000
N200	Law Enforcement Training Council	39580000	SALE OF ASSETS	4536010000	SL-MCH/EQ(NCAP)	23-23-130	Account for funds generated for disposal of equipment	Facilities, Administration	23-23-130	Individual or Business acquiring the equipment being sold, normally through State Surplus	\$3,229	\$0	\$0
N200	Law Enforcement Training Council	39580000	SALE OF ASSETS	4536050000	SALE OF VEHICLES	23-23-130	Account for funds generated for disposal of vehicles	Facilities, Administration	23-23-130	Individual or Business acquiring the vehicle being sold, normally through State Surplus	\$15,350	\$20,000	\$20,000

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
N200	Law Enforcement Training Council	33560000	CJA COURT FINES	\$3,722,433	\$3,598,191	103.45%	With declining revenue funds, these funds are necessary to make payments at the beginning of the fiscal year for annual charges such as insurance, software licenses, at least two to three payrolls. The initial revenue is not received until the end of July and from the initial revenue receipt, \$250,000 is immediately withheld for the State Auditor's office.
N200	Law Enforcement Training Council	34610000	CJA \$5 SURCHARGE	\$166,587	\$284,268	58.60%	This revenue stream sunset at the end of FY16 and only smaller amounts are still being received. These remaining funds will be transferred to complete capital projects upon approval from JBRC.
N200	Law Enforcement Training Council	36340000	CAP RES FD OPER	\$30	\$90,802	0.03%	
N200	Law Enforcement Training Council	38050000	MISCELLANEOUS REV	\$235,837	\$175,313	134.52%	These funds allow food services to contract with food vendors to continue cafeteria operations. Expenditures were lower in FY20 due to having to close for seven weeks and smaller classes upon reopening.
N200	Law Enforcement Training Council	39580000	SALE OF ASSETS	\$143,559	\$696	20641.14%	These funds are used to procure larger assets for which no funding has been appropriated.

